

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

January 24, 2012

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. CROSSROAD ACADEMY REQUEST TO AMEND CHARTER
3. FINANCIAL DATA REPORT
4. ITEMS BY THE SUPERINTENDENT
5. SCHOOL BOARD REQUESTS AND CONCERNS
6. ADJOURNMENT

***Community and Economic
Development Organization
of Gadsden County, Inc.***

January 10, 2012

Mr. Reginald James, Superintendent
Gadsden District Schools
35 Martin Luther King Boulevard
Quincy, FL 32351

Dear Mr. James:

As you are aware the Commissioner of Education verified and provided you with a letter stating that Crossroad Academy Charter School has been given the designation of "high performing charter school" according to F.S. 1002.331.

Accordingly, and pursuant to the statute, Crossroad is required to notify the District of its intention to increase enrollment and expand grade levels. With the many new statutes created during the last legislative session for charter schools, the board of directors of Crossroad Academy wants to make their request simple. Therefore, simply put, for the 2012-2013 school year, the board wants to amend the charter for Crossroad from PK-8 to PK-12 with a maximum enrollment of 664 students.

We anticipate a very small high school to serve as a feeder for our existing middle school students and possibly serving as an alternative to leaving the District all together.

Additionally, we are seeking modification of the charter to a term of 15 years, ending 2026. If you have questions or need clarification, please contact me at 850-875-9626 or via email at forehandm@gcpsmail.com.

Sincerely,


Millie Forehand, CEO

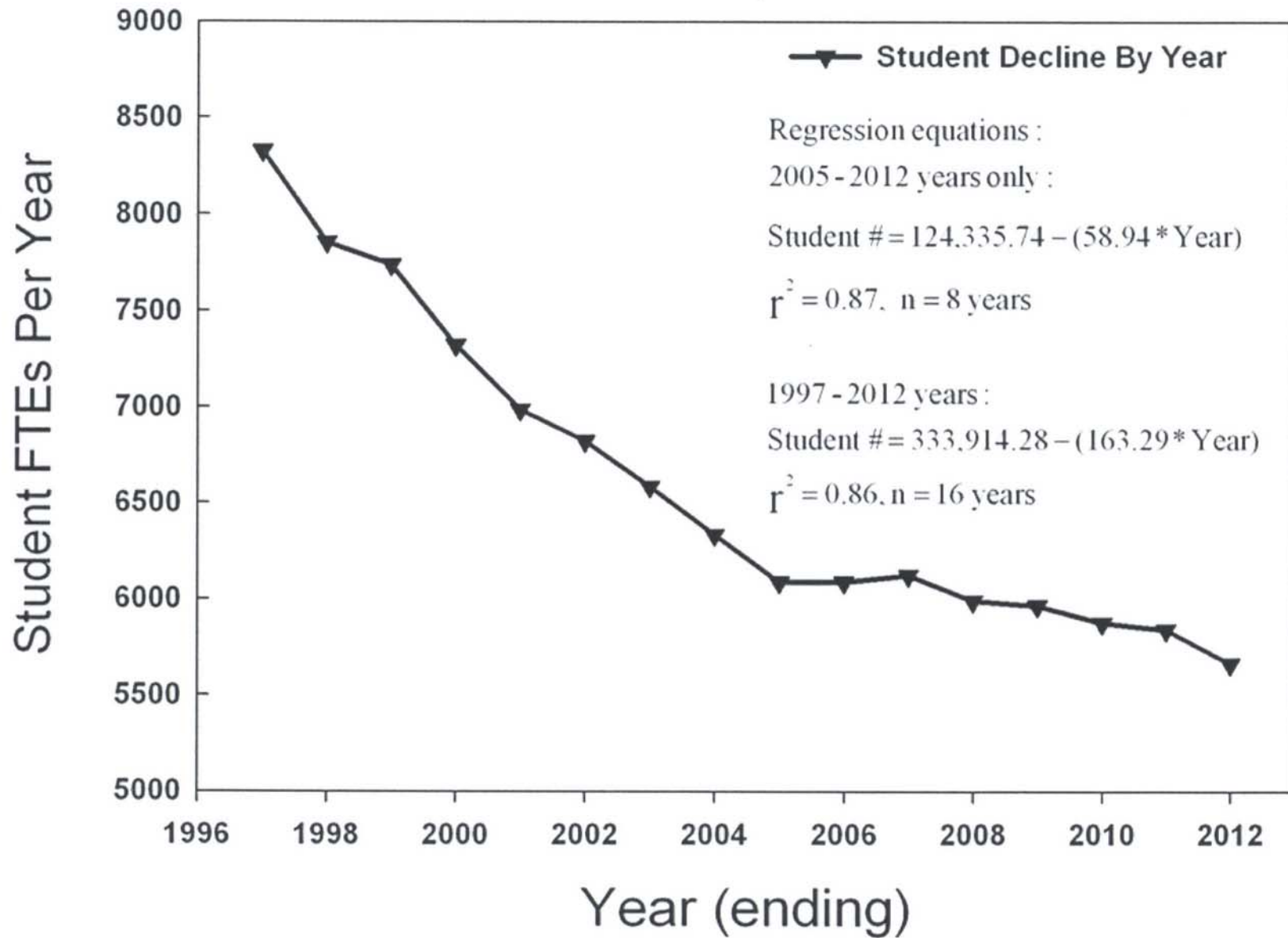
MF/

Cc: School District Board Members

2011-12 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2011-12 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2011-12	2011-12		Percentage	2011-12	2011-12		Percentage
	Second	Third	Difference	Difference	Second	Third	Difference	Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,819.18	26,734.69	(84.49)	-0.32%	165,169,848	164,462,116	(707,732)	-0.43%
2 Baker	4,947.74	4,900.78	(46.96)	-0.95%	31,034,178	30,825,162	(209,016)	-0.67%
3 Bay	25,160.58	25,446.37	285.79	1.14%	154,826,112	155,880,165	1,054,053	0.68%
4 Bradford	3,054.29	3,216.74	162.45	5.32%	19,876,526	20,425,362	548,836	2.76%
5 Brevard	70,317.21	71,109.43	792.22	1.13%	443,441,385	446,298,702	2,857,317	0.64%
6 Broward	256,031.54	257,498.51	1,466.97	0.57%	1,599,624,576	1,602,646,777	3,022,201	0.19%
7 Calhoun	2,198.58	2,153.60	(44.98)	-2.05%	14,175,917	13,842,933	(332,984)	-2.35%
8 Charlotte	16,004.49	16,227.56	223.07	1.39%	101,595,233	102,095,252	500,019	0.49%
9 Citrus	15,096.86	15,206.25	109.39	0.72%	94,708,491	95,051,833	343,342	0.36%
10 Clay	35,642.53	35,708.28	65.75	0.18%	223,532,205	221,681,156	(1,851,049)	-0.83%
11 Collier	42,943.91	42,835.33	(108.58)	-0.25%	305,436,438	304,353,819	(1,082,619)	-0.35%
12 Columbia	9,838.08	9,706.02	(132.06)	-1.34%	61,334,245	60,622,420	(711,825)	-1.16%
13 Dade	346,352.58	347,007.28	654.70	0.19%	2,172,492,107	2,127,059,095	(45,433,012)	-2.09%
14 De Soto	5,049.05	4,768.02	(281.03)	-5.57%	31,465,058	30,231,041	(1,234,017)	-3.92%
15 Dixie	2,000.73	1,997.93	(2.80)	-0.14%	12,667,021	12,694,632	27,611	0.22%
16 Duval	125,378.45	125,940.10	561.65	0.45%	787,344,314	787,338,736	(5,578)	0.00%
17 Escambia	39,760.90	40,095.50	334.60	0.84%	239,974,051	241,048,233	1,074,182	0.45%
18 Flagler	13,100.00	12,846.56	(253.44)	-1.93%	80,439,096	78,793,063	(1,646,033)	-2.05%
19 Franklin	1,271.64	1,254.25	(17.39)	-1.37%	8,494,334	8,430,276	(64,058)	-0.75%
20 Gadsden	5,693.55	5,664.73	(28.82)	-0.51%	35,942,919	35,431,234	(511,685)	-1.42%
21 Gilchrist	2,569.00	2,541.29	(27.71)	-1.08%	17,418,815	17,207,854	(210,961)	-1.21%
22 Glades	1,451.00	1,521.73	70.73	4.87%	9,551,696	9,927,167	375,471	3.93%
23 Gulf	1,918.00	1,894.53	(23.47)	-1.22%	12,023,699	12,075,243	51,544	0.43%
24 Hamilton	1,591.89	1,587.46	(4.43)	-0.28%	10,473,851	10,356,691	(117,160)	-1.12%
25 Hardee	5,149.84	5,094.06	(55.78)	-1.08%	31,186,897	30,811,291	(375,606)	-1.20%
26 Hendry	6,703.03	6,789.54	86.51	1.29%	42,553,232	42,856,084	302,852	0.71%
27 Hernando	22,580.57	22,559.11	(21.46)	-0.10%	137,235,270	136,606,873	(628,397)	-0.46%
28 Highlands	11,996.62	11,939.99	(56.63)	-0.47%	73,220,325	72,515,856	(704,469)	-0.96%
29 Hillsborough	193,679.85	195,487.59	1,807.74	0.93%	1,220,019,805	1,224,817,008	4,797,203	0.39%
30 Holmes	3,291.29	3,227.42	(63.87)	-1.94%	20,441,629	20,114,607	(327,022)	-1.60%
31 Indian River	17,596.77	17,723.06	126.29	0.72%	111,023,334	111,681,257	657,923	0.59%
32 Jackson	6,867.99	6,755.46	(112.53)	-1.64%	43,371,807	42,293,436	(1,078,371)	-2.49%
33 Jefferson	1,070.35	1,007.06	(63.29)	-5.91%	7,252,096	6,942,584	(309,512)	-4.27%
34 Lafayette	1,145.03	1,156.59	11.56	1.01%	7,103,877	7,148,074	44,197	0.62%
35 Lake	41,137.84	40,627.64	(510.20)	-1.24%	246,910,926	243,222,986	(3,687,940)	-1.49%
36 Lee	82,500.00	82,735.77	235.77	0.29%	539,264,340	539,201,249	(63,091)	-0.01%
37 Leon	33,488.55	33,123.63	(364.92)	-1.09%	206,488,464	204,282,550	(2,205,914)	-1.07%
38 Levy	5,599.33	5,608.21	8.88	0.16%	35,950,362	35,808,936	(141,426)	-0.39%
39 Liberty	1,409.32	1,419.25	9.93	0.70%	9,328,464	9,334,112	5,648	0.06%
40 Madison	2,666.77	2,635.53	(31.24)	-1.17%	16,352,736	16,116,858	(235,878)	-1.44%
41 Manatee	44,487.44	44,234.54	(252.90)	-0.57%	276,912,077	275,591,571	(1,320,506)	-0.48%
42 Marion	40,941.11	41,673.99	732.88	1.79%	249,545,742	252,104,680	2,558,938	1.03%
43 Martin	17,759.83	17,965.10	205.27	1.16%	118,214,709	118,355,077	140,368	0.12%
44 Monroe	7,990.69	8,056.92	66.23	0.83%	60,631,426	61,167,101	535,675	0.88%
45 Nassau	11,237.59	11,145.73	(91.86)	-0.82%	70,392,477	69,619,233	(773,244)	-1.10%
46 Okaloosa	29,255.23	29,396.48	141.25	0.48%	180,670,420	181,079,404	408,984	0.23%
47 Okeechobee	6,692.55	6,555.51	(137.04)	-2.05%	41,361,267	40,772,330	(588,937)	-1.42%
48 Orange	176,825.26	178,958.21	2,132.95	1.21%	1,101,297,635	1,108,279,299	6,981,664	0.63%
49 Osceola	54,691.71	54,108.40	(583.31)	-1.07%	330,058,856	327,423,775	(2,635,081)	-0.80%
50 Palm Beach	174,217.35	175,023.30	805.95	0.46%	1,124,847,461	1,129,469,136	4,621,675	0.41%
51 Pasco	65,975.49	65,655.12	(320.37)	-0.49%	417,878,874	415,055,944	(2,822,930)	-0.68%
52 Pinellas	101,424.71	102,447.94	1,023.23	1.01%	634,470,782	635,006,922	536,140	0.08%
53 Polk	93,965.76	94,776.18	810.42	0.86%	576,244,465	579,892,887	3,648,422	0.63%
54 Putnam	10,875.49	10,767.21	(108.28)	-1.00%	67,031,318	66,483,558	(547,760)	-0.82%
55 St. Johns	31,247.12	31,341.98	94.86	0.30%	191,347,217	191,819,651	472,434	0.25%
56 St. Lucie	39,275.32	38,696.03	(579.29)	-1.47%	242,985,216	239,377,135	(3,608,081)	-1.48%
57 Santa Rosa	25,213.52	25,293.98	80.46	0.32%	148,959,466	149,682,693	723,227	0.49%
58 Sarasota	40,714.22	40,945.38	231.16	0.57%	274,094,643	274,207,122	112,479	0.04%
59 Seminole	63,388.09	63,872.44	484.35	0.76%	386,084,477	387,272,115	1,187,638	0.31%
60 Sumter	7,481.26	7,581.75	100.49	1.34%	47,025,760	47,492,990	467,230	0.99%
61 Suwannee	6,064.54	5,918.62	(145.92)	-2.41%	35,117,951	34,436,299	(681,652)	-1.94%
62 Taylor	2,760.30	2,738.37	(21.93)	-0.79%	16,914,847	16,787,852	(126,995)	-0.75%
63 Union	2,180.25	2,198.15	17.90	0.82%	13,837,251	13,889,396	52,145	0.38%
64 Volusia	60,640.66	61,352.12	711.46	1.17%	370,722,633	372,390,974	1,668,341	0.45%
65 Wakulla	5,014.35	5,053.88	39.53	0.79%	30,986,206	31,117,745	131,539	0.42%
66 Walton	7,429.92	7,506.13	76.21	1.03%	48,273,901	48,625,604	351,703	0.73%
67 Washington	3,494.35	3,390.58	(103.77)	-2.97%	21,784,395	21,194,141	(590,254)	-2.71%
68 Washington Special	291.08	147.76	(143.32)	-49.24%	2,526,381	2,032,612	(493,769)	-19.54%
69 FAMU Lab School	541.21	528.41	(12.80)	-2.37%	3,491,334	3,408,002	(83,332)	-2.39%
70 FAU - Palm Beach	726.20	714.34	(11.86)	-1.63%	4,537,586	4,461,815	(75,771)	-1.67%
71 FAU - St. Lucie	1,439.37	1,409.17	(30.20)	-2.10%	8,437,515	8,329,971	(107,544)	-1.27%
72 FSU Lab - Broward	659.40	680.98	21.58	3.27%	4,200,114	4,295,155	95,041	2.26%
73 FSU Lab - Leon	1,706.47	1,700.14	(6.33)	-0.37%	9,953,602	9,989,045	35,443	0.36%
74 UF Lab School	1,144.00	1,155.80	11.80	1.03%	7,168,941	7,213,479	44,538	0.62%
75 Virtual School	25,627.17	25,000.05	(627.12)	-2.45%	124,032,753	120,733,660	(3,299,093)	-2.66%
TOTAL	2,654,453.94	2,663,743.54	9,289.60	0.35%	16,622,785,377	16,581,591,096	(41,194,281)	-0.25%

Decline In Gadsden County Student FTE 1997-2012



Subject: 2012 Property Tax

From: "Clay VanLandingham" <clayv.gadsdenpa@tds.net>

Date: 1/4/2012 4:45 PM

To: "Arthur Lawson" <ALawson@gadsdencountyfl.gov>, "Antonio Jefferson" <ajefferson@mygretna.com>, <hmgr@mchsi.com>, <citymgr@fairpoint.net>, "Jeff Price" <JPrice@gadsdencountyfl.gov>, <jmclean@myquincy.net>, "Bonnie Wood" <woodb@mail.gcps.k12.fl.us>, "Connie McLendon" <conniem@gadsdenclerk.com>, "Nicholas Thomas" <nthomas@gadsdenclerk.com>

CC: "Mike Moore" <moorem.gadsdenpa@tds.net>

Just Some "FYI" for you and to get you thinking about your 2012 budget earlier than you normally do. Although we are still in our assessment process for the 2012 Tax Year, you can rest assured that your jurisdictions tax values will be less than last years and possibly even more than these State "revised predictions".

We should be able to provide you with some very preliminary numbers in a couple of weeks.

Clay VanLandingham, CFA

Gadsden County Property Appraiser

<http://www.thefloridacurrent.com/index.cfm?catid=68> Budget and Taxes >

State economists reduce 2012 property tax value projections

Gray Rohrer, 01/03/2012 - 06:07 PM

http://www.thefloridacurrent.com/article.cfm?id=26006437#disqus_thread +
<http://www.thefloridacurrent.com/article.cfm?id=26006437#comments>
responses

<http://www.thefloridacurrent.com/article.cfm?id=26006437> 2

http://lobbytools.smugmug.com/Other/Trib-Real-Estate/i-W7JNc7c/0/M/1527411030_W7JNc7c-M.jpg
cid:1B997B62-D127-4FB5-B9B0-832DB3935770@hds1.fl.comcast.net.

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cid:91D21D01-9504-450C-A848-FDCC27F380F6@hds1.fl.comcast.net.
Photo Credit: Brian Finifter

This year was less than three days old Tuesday when state economists nudged down their projections for Florida property tax values.

Overall, state economists expect statewide property values to drop 4.2 percent this year, a larger decrease than their initial fall estimate of 3.89 percent. Property values are also estimated to fall another 3.3 percent in 2013.

**BUDGET STATUS SUMMARY
110 FUND**

GENERAL FUND

As of 1/18/12

FUNCTION	FUNCTION NAME	BUDGET	YTD		ASSIGNED/	BALANCE	PCT
			EXPENDED	COMMITTED	ENCUMBERED	AMOUNT	
5000	INSTRUCTION	23,424,217.36	9,958,325.87	10,547,374.82	2,972,021.64	(53,504.97)	-0.2%
6100	PUPIL PERSONNEL SERVICE	1,592,644.19	660,825.82	762,450.80	104,423.64	64,943.93	4.1%
6200	INSTRUCTIONAL MEDIA SERVICE	765,421.15	332,703.55	313,565.89	85,728.46	33,423.25	4.4%
6300	INSTRUCTIONAL/CURRICULUM DEV	1,024,266.71	505,017.44	481,866.45	282.83	37,099.99	3.6%
6400	INSTRUCTIONAL STAFF TRAINING	35,074.50	98,202.63	449.46	5,357.78	(68,935.37)	-196.5%
6500	INSTRUCTION RELATED TECH.	115,369.40	21,275.22	20,426.36		73,667.82	63.9%
7100	BOARD OF EDUCATION	830,339.98	384,569.35	82,328.04	88,110.14	275,332.45	33.2%
7200	GENERAL ADMINISTRATION	411,813.30	254,075.78	141,111.53	15,939.02	686.97	0.2%
7300	SCHOOL ADMINISTRATION	3,433,332.18	1,504,490.08	1,667,867.07	5,095.90	255,879.13	7.5%
7400	FACILITIES ACQ & CONSTRUCTION	72,722.41	36,320.71	36,442.03		(40.33)	-0.1%
7500	FISCAL SERVICES	453,470.13	233,312.02	179,588.33	18,042.00	22,527.78	5.0%
7600	FOOD SERVICE	8,430.02	1,472.02	80.02		6,877.98	81.6%
7700	CENTRAL SERVICES	352,986.84	179,607.62	120,003.58	1,273,704.40	(1,220,328.76)	-345.7%
7800	PUPIL TRANSPORTATION SERVICES	3,609,455.46	1,724,662.01	1,056,497.48	552,129.56	276,166.41	7.7%
7900	OPERATION OF PLANT	5,519,746.84	2,568,468.83	907,344.41	1,470,346.63	573,586.97	10.4%
8100	MAINTENANCE OF PLANT	1,518,910.45	777,523.84	337,327.54	263,801.86	140,257.21	9.2%
8200	ADMIN. TECHNOLOGY SERVICES	420,508.29	289,852.25	102,438.39	32,394.27	(4,176.62)	-1.0%
9100	COMMUNITY SERVICES		123,729.53		12,048.12	(135,777.65)	#DIV/0!
9700	TRANSFER OF FUNDS					-	
TOTAL		43,588,709.21	19,654,434.57	16,757,162.20	6,899,426.25	277,686.19	0.6%

**BUDGET STATUS SUMMARY
300 FUNDS**

CAPITAL PROJECTS FUNDS

As of 11/18/12

			YTD		ASSIGNED/ ENCUMBERED	BALANCE AMOUNT	PCT
FUND #	FUND	BUDGET	EXPENDED	COMMITTED			
360	CO & DS FUND #360	40,000.00			40,000.00	0.00	0.00%
379	CAPITAL IMPROVEMENTS 10-11	2,600,000.00	282,012.10		2,317,987.90	0.00	0.00%
391	L.C.I. FUND #391	121,905.00	58,870.00		63,035.00	0.00	0.00%
394	F500 CLASS SIZE REDUCTION	648,585.51	381,648.14		266,937.37	0.00	0.00%
395	CLASSROOM FOR KIDS	43,023.59	19,148.89		23,874.70	0.00	0.00%
TOTAL		3,453,514.10	741,679.13	0.00	2,711,834.97	0.00	0.00%

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 410 FOOD SERVICE FUND # 410

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S, F, O TOT-1 SRC-D

PROCESSED- 01/18/12 PAGE- 1
 TIME- 17:10 FY- 12
 MONTH- JANUARY PRD- 07

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	
FUNC/OBJ		EXPENDED	EXPENDED			AMOUNT	PCT
7600 FOOD SERVICE							
110 ADMINISTRATION-REGULAR PAY	87,796.80	.00	43,898.04	43,897.96	.00	.80	0
140 SUBSTITUTES	133,860.66	.00	50,589.68	.00	.00	83,270.98	62
160 OTHER SUPPORT PERSONNEL-REG	973,503.70	.00	399,143.83	570,994.96	.00	3,364.91	0
161 OTHER SUPPORT-MISC EARNINGS	18,631.47	.00	24,480.82	.00	.00	5,849.35-	31-
162 OTHER SUPPORT PERSONL INSERV	1,938.69	.00	1,933.87	.00	.00	4.82	0
163 OTHER SUPPORT PERS-SUPPLEMEN	14,126.04	.00	7,964.73	7,686.41	.00	1,525.10-	10-
168 OTHER SUPPORT PERS-SUMMER SC	31,733.20	.00	30,222.09	.00	.00	1,511.11	4
210 RETIREMENT	54,758.90	.00	24,584.39	30,298.79	.00	124.28-	0
220 SOCIAL SECURITY	86,302.13	.00	38,013.53	47,627.32	.00	661.28	0
230 BOARD MEDICAL & DENTAL INS	223,366.05	.00	92,852.71	130,506.20	.00	7.14	0
232 BOARD TERM LIFE INSURANCE	4,187.49	.00	1,712.16	2,475.33	.00	.00	0
240 WORKERS COMPENSATION	45,545.88	.00	21,485.18	24,358.82	.00	298.12-	0
310 PROFESSIONAL AND TECHNICAL	27,486.33	.00	21,117.41	.00	6,000.00	368.92	1
330 TRAVEL	1,542.13	.00	1,542.13	.00	.00	.00	0
350 REPAIRS AND MAINTENANCE	4,420.42	94.58	4,309.58	.00	205.42	94.58-	2-
370 COMMUNICATIONS	80.00	.00	80.00	.00	.00	.00	0
390 OTHER PURCHASED SERVICES	17,737.50	1,237.50	7,675.00	.00	10,062.50	.00	0
420 BOTTLED GAS	30,614.11	1,139.15	9,892.89	.00	20,421.22	300.00	0
450 GASOLINE	95.77	.00	95.77	.00	.00	.00	0
510 SUPPLIES	214,665.05	9,752.29	92,169.88	.00	121,261.75	1,233.42	0
550 REPAIR PARTS	16,992.36	.00	1,344.30	.00	.00	15,648.06	92
570 FOOD	1,621,783.86	131,932.75	903,572.09	.00	632,837.69	85,374.08	5
580 COMMODITIES	112,772.86	396.11	3,760.56	.00	.00	109,012.30	96
641 FURN, FIXT, EQUIP-MORE THAN \$7	7,872.25	.00	.00	.00	.00	7,872.25	100
642 FURN, FIXT, EQUIP-LESS THAN \$7	10,000.00	.00	.00	.00	.00	10,000.00	100
643 COMPUTER EQUIP-MORE THAN \$75	27,578.87	.00	16,551.02	.00	6,727.01	4,300.84	15
644 COMPUTER EQUIP-LESS THAN \$75	12,000.00	.00	125.70	.00	.00	11,874.30	98
730 DUES AND FEES	5,220.00	.00	2,750.00	.00	.00	2,470.00	47
790 MISCELLANEOUS	32,903.61	.00	.00	.00	.00	32,903.61	100
* 3,819,516.13	144,552.38	1,801,867.36	857,845.79	797,515.59	362,287.39	9	

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----		
PROJECT		EXPENDED	EXPENDED			AMOUNT	PCT	
4210210	TITLE III ESOL 10-11	13,663.04	.00	1,692.46	.00	11,970.58	87	
4210220	TITLE III ESOL 11-12	64,480.00	3,262.21	19,743.25	22,063.61	22,673.14	35	
4210955	HEAD START 12/10-11/11	662,981.57	.00	662,981.57	.00	.00	0	
4210957	HEAD START 12/11-11/12	1,997,532.00	39,210.46	121,710.34	765,470.11	28,150.08	1,082,201.47	54
4212210	EETT TITLE II PART D COMP.	149,385.00	590.13	133,037.88	.00	16,315.88	31.24	0
4212610	SIG 1003G 11-12 CES/GWM	1,605,000.00	41,555.44	237,800.43	204,933.94	196,612.15	965,653.48	60
4212692	TITLE I SCH IMPRVT 1003G 1	51,041.99	.00	51,041.99	.00	.00	.00	0
4212693	TITLE I SCH IMPRVT 1003G 1	233,766.00	7,505.53	58,366.24	108,480.64	1,912.32	65,006.80	27
4212710	TITLE X HOMELESS 10-11	6,717.82	.00	6,717.82	.00	.00	.00	0
4212720	TITLE X HOMELESS 11-12	70,000.00	693.00	28,452.81	.00	30,372.50	11,174.69	15
4216110	RURAL/SPARSE 10-11	3,184.67	.00	.00	.00	.00	3,184.67	100
4216111	PERKINS-SEC 10-11	1,649.05	.00	1,649.05	.00	.00	.00	0
4216120	RURAL & SPARSE 11-12	76,041.00	.00	25,397.68	31,780.32	.00	18,863.00	24
4216121	PERKINS-SECONDARY 11-12	109,740.00	1,837.84	49,709.43	12,397.38	9,385.34	38,247.85	34
4219110	ADULT GEN ED/FAMILY LIT 10	26,719.73	.00	166.21-	.00	.00	26,885.94	100
4219112	ADULT EDUCATION CAREER PAT	64,595.00	1,085.19	9,047.48	.00	33,976.94	21,570.58	33
4221210	TITLE I PART A 10-11	830,026.88	.00	19,282.60	.00	.00	810,744.28	97
4221212	TITLE I PARENT INVOLVMENT	78,265.13	.00	.00	.00	.00	78,265.13	100
4221213	TITLE I PRE-K 10-11	24,500.40	.00	.00	.00	.00	24,500.40	100
4221214	TITLE I PART A HOMELESS 10	6,912.90	.00	.00	.00	.00	6,912.90	100
4221215	TITLE I PROF DEV/HIGH QUAL	339,284.04	.00	24,779.79	.00	.00	314,504.25	92
4221216	TITLE I DISTR WIDE SUM SCH	441,215.03	.00	.00	.00	.00	441,215.03	100
4221220	TITLE I PART A 11-12	2,100,657.00	34,157.97	682,291.17	342,789.91	75,938.84	999,637.08	47
4221222	TITLE I PARENT INVOL. 11-1	118,000.00	300.00	8,495.72	95.00	2,537.66	106,871.62	90
4221223	TITLE I PRE-K 11-12	330,000.00	16,172.27	133,954.77	172,202.55	.00	23,842.68	7
4221224	TITLE I HOMELESS 11-12	5,000.00	20.00	20.00	.00	50.00	4,930.00	98
4221225	TITLE I HIGHLY QUAL/PROF D	604,955.00	5,461.22	37,261.79	2,305.00	127,283.10	438,105.11	72
4221226	TITLE I SUMMER SCHOOL 11-1	210,640.00	.00	24,693.79	.00	.00	185,946.21	88
4221227	TITLE I DELINQUENT & NEGLE	3,500.00	.00	.00	.00	.00	3,500.00	100
4222210	TITLE I SES 10-11	38,573.15	.00	.00	.00	1,273.00	37,300.15	96
4222220	TITLE I CHOICE SES 11-12	448,016.00	33,889.76	202,598.59	.00	191,709.41	53,708.00	11
4222221	TITLE I CHOICE W/TRANSP 11	152,854.00	.00	.00	.00	.00	152,854.00	100
4222412	TITLE II PART A 10-11	138,559.32	.00	334.84	.00	.00	138,224.48	99
4222422	TITLE II PART A 11-12	545,433.48	30,352.72	250,637.28	256,821.62	4,460.00	33,514.58	6
4222611	SCH IMPVT 1003(A) 10-11	272,689.32	.00	272,689.32	.00	.00	.00	0
4222612	SCH IMPRVT 1003(A) 11-12	.00	10,461.63	41,325.47	83,122.77	2,099.95	126,548.19-	
4222810	TITLE I REDIRECTION 10-11	35,160.81	.00	.00	.00	800.00	34,360.81	97
4222820	TITLE I AYP CORR TV ACTN 11	30,728.00	.00	.00	.00	.00	30,728.00	100
4224410	21ST CENTURY 10-11	99,172.32	.00	60,542.36	.00	540.00	38,089.96	38
4224420	21ST CENTURY 10-11	179,042.99	.00	90,488.21	.00	1,067.50	87,487.28	48
4224422	21ST CENT EGHS-GREEN 11-12	342,528.00	.00	82,828.26	31,882.10	12,371.93	215,445.71	62
4224425	21ST CENT. HAV EL/ GWM 11	179,379.00	11.13	52,581.27	14,098.70	19.40	112,679.63	62
4224428	21ST CENT. GRET/ST JOHN 11	215,984.00	25.36	51,142.33	17,231.78	19.43	147,590.46	68
4226300	IDEA PART B 09-10	.00	.00	429.12-	858.24-	.00	1,287.36	
4226310	IDEA PART B 10-11	234,121.26	.00	.00	.00	34,336.27	199,784.99	85
4226320	ESE IDEA PART B 11-12	1,671,659.00	40,750.82	616,317.49	635,933.36	309,381.97	110,026.18	6
4226710	IDEA PRE-K 10-11	79,862.06	.00	36,359.37	.00	.00	43,502.69	54
4226720	ESE PRE-K IDEA 11-12	81,241.00	600.00	16,861.55	13,674.45	4,200.00	46,505.00	57

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	
PROJECT		EXPENDED	EXPENDED			AMOUNT	PCT
*	14,974,456.96	267,942.68	4,112,239.07	2,714,425.00	1,084,813.67	7,062,979.22	47

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	
PROJECT		EXPENDED	EXPENDED			AMOUNT	PCT
43120S0 TITLE I ARRA 09-11	137,846.62	.00	137,846.62	.00	.00	.00	0
431262S TITLE I SIG ARRA 2011-12	1,284,820.00	37,294.60	242,393.38	256,293.02	92,740.56	693,393.04	53
432261S TITLE I SCH IMPRVT ARRA 10	78,235.94	.00	79,141.40	.00	.00	905.46-	1-
43630S0 IDEA-ARRA TESTING MATERIAL	4,399.02	.00	3,816.08	.00	.00	582.94	13
43630S1 IDEA-ARRA TRANSITION TEACH	16,086.27	.00	25,789.89	.00	.00	9,703.62-	60-
43630S2 IDEA-ARRA EXTENDED SCHOOL	936.38	.00	1,049.75	.00	.00	113.37-	12-
43630S3 IDEA-ARRA SPECIALIZED CURR	41,306.79	.00	55,891.36	.00	.00	14,584.57-	35-
43630S4 IDEA-ARRA SPECIAL EQPT	3,710.35	.00	9,018.83	.00	.00	5,308.48-	143-
43630S5 IDEA-ARRA IEP EQUIPMENT	40,474.63	.00	40,843.52	.00	.00	368.89-	0
43630S6 IDEA-ARRA STAFF DEVELOPMNT	32,456.08	.00	14,448.97	.00	.00	18,007.11	55
43630S7 IDEA-ARRA RESPONSE TO INTE	9,072.55	.00	6,270.45	.00	.00	2,802.10	30
43630S8 IDEA-ARRA INDIRECT COSTS	3,136.04	.00	.00	.00	.00	3,136.04	100
43630S9 IDEA-ARRA ESE BUSES	5,550.74	.00	.00	.00	.00	5,550.74	100
43670S0 IDEA-ARRA PRESCHOOL	4,968.67	.00	4,968.67	.00	.00	.00	0
* 1,663,000.08		37,294.60	621,478.92	256,293.02	92,740.56	692,487.58	41

RPRT- F2B31 - FINANCIAL INFORMATION
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 434 ARRA RACE TO THE TOP

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S,L TOT-1 SRC-D

PROCESSED- 01/18/12 PAGE- 5
 TIME- 17:08 FY- 12
 MONTH- JANUARY PRD- 07

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	
PROJECT		EXPENDED	EXPENDED			AMOUNT	PCT
434RD21 RTTT INSTRUCTIONAL IMPRVT	85,909.80	.00	.00	.00	.00	85,909.80	100
434RL11 ARRA RACE TO THE TOP	1,652,079.80	13,167.12	272,493.92	36,972.82	29,668.09	1,312,944.97	79
434RS61 CAPE EGHS 2011-12	372,386.00	3,576.14	18,220.40	23,065.81	100,339.14	230,760.65	61
434RS62 CAPE WGHS 2011-12	372,386.00	4,831.85	23,425.71	29,529.59	70,639.49	248,791.21	66
*	2,482,761.60	21,575.11	314,140.03	89,568.22	200,646.72	1,878,406.63	75

**Gadsden County School District
Contracted Services**

Object			Description	Amount	Date	Purchase	
Fund	#	Vendor				Order #	Department
432	310	KMR Consultants, LLC	ACT prep & review of targeted WGHS students	\$5,000.00	11/4/2011	181813	Title I Sch Impr
432	310	KMR Consultants, LLC	ACT prep & review of targeted EGHS students	\$9,000.00	11/8/2011	181846	Title I Sch Impr
110	390	Ashley King	Insurance Filing	\$59.72	12/15/2011		Finance
420	390	Gregory Downing	Contractual Service - Metropolitan Parent Mtg	\$250.00	1/6/2012	182024	Title I
420	390	Sandra Huapilla	Translating for Parent Meetings Dec. 2011	\$250.00	1/9/2012	182047	Head Start
420	310	Charlotte Davis	Support to School Psychologists	\$5,000.00	1/6/2012	182021	ESE